

State of New Jersey Local Government Services

MUNICIPALI		Borough - County of Morris		V	Adopted
Munico	de: 1425		Filename	e: 1425_fba_2021.xls	sm
		e: www.mtnlakes.org			
	Phone Numbe	• •	973-334-3131		
	Mailing Addres	S:	400 Boulevard	O NIN LINE I BE	
		<u></u>	Mountain Lakes		
Email the UFB	if not using Outlook	Municipality:	Mountain Lakes	State: NJ Zip:	07046
First Name	Mayor Middle Name	Last Name	Term Expires	Business Email	
Thomas		Menard			
	Chief Adminis			Tmenard@mtnlakes.org	
Mitchell		Stern	l .	metern@minlakee eeg	S 100-1-10-30
	Chief Financia		1	mstern@mtnlakes.org	1.355
Monica		Goscicki	ľ	mgoscicki@mtnlakes.org	198-1, 179, 172, 173
	Municipal Cler		L	Inguscient@mmakes.org	ATTENDED TO
Mitchell		Stern		mstern@mtnlakes.org	
	Registered Mu	inicipal Accountant	1	matering minimakes.org	
John		Mooney		jmooney@nisivoccia.com	The state of the state of
	Governing Boo	dy Members	1	Jinooneyemsivocua.com	
First Name	Middle Name	Last Name	Term Expires	Business Email	
Lauren			12/31/2024	lbarnett@mtnlakes.org	F 5 1 5 1 8 10
Daniel			12/31/2022	dhapper@mtnlake.org	Date of the state of
Cynthia			12/31/2024	ckorman@mtnlakes.org	
Audrey			12/31/2022	alane@mtnlakes.org	AP 184 11 19 11
Thomas			12/31/2022	Tmenard@mtnlakes.org	Need Mark
Christopher			12/31/2024	crichter@mtnlakes.org	
Khizar		Sheikh	12/31/2024	ksheikh@mtnlakes.org	FOR BUILDING

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Proper	ty Tax Levies - ALL	entities levying proper	ty taxes		Current Year 2021 Bud	aet	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tow Laws
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	Tures	Actual/Estimateu	Tax Levy
Municipal Purpose Tax	0.571	\$6,780,274.61	20.42%	\$0.00	Municipal Purpose Tax	ACTUAL	\$6.060.070.6
Municipal Library			0.00%	\$0.00	Municipal Library	ACTUAL	\$6,862,370.5
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			#DIV/0!	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.947	\$23,076,801.00	69.50%	\$0.00	Local School District	ESTIMATED	P22 520 227
Regional School District			0.00%	\$0.00	Regional School District	ESTIMATED	\$23,538,337.0
County Purposes	0.275	\$3,251,559.88	9.79%	\$0.00	County Purposes	ESTIMATED	#2.204.075
County Library			0.00%	\$0.00	County Library	ESTIMATED	\$3,284,075.4
County Board of Health	0.009	\$96,560.83	0.29%	\$0.00	County Board of Health		
County Open Space			0.00%	\$0.00	County Open Space	ESTIMATED	PO (51 (
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)	ESTIMATED	\$96,516.
Total (Calendar Year 2020 Budget)	2.802	\$33,205,196.32	#DIV/0!	\$0.00	Total ESTIMATED amount to be raised by taxe	es	\$33,781,299.4
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2020 =	\$1,218,465,600.00			Revenue Anticipated, Excluding Tax Levy		2,971,217.1
Current Year Average Residential Asse	essment	\$779,600.00			Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy	ollected Taxes	8,312,959.17 \$26,918,928.92
					Amount to be Raised by Taxes - Before RUT		\$32,260,670.92
	Prior Yo	ear to Current Year Co	mparison		Reserve for Uncollected Taxes (RUT)		\$1,520,136.33
					Total Amount to be Raised by Taxes		\$33,780,807.25
	Comparison Prior Year 0.571	- Municipal Purposes ' Current Year 0.563	Tax Rate % Change (+/-) -1.40%		% of Tax Collections used to Calculate RUT	_	95.50%
	C	***	27 325	~	If % used exceeds the actual collection % then		
1		- Municipal Purposes		r	reference the statutory exception used		
	Prior Year C \$6,780,274.61	urrent Year % \$6,862,370.53		\$ Change (+/-)	Name of the Control o		
<u>.</u>	\$0,780,274.01	\$0,802,370.33	1.21%	\$82,095.92	Tax Collections - ACTUAL as of Prior Year		
č	omnarican Impact	on Aug Desidential Ta-	D		Total Tax Revenue, Collections CY 2020		32,778,276.4
ቸ	Prior Year C	urrent Year %	x Payment (Mun	icipal Purposes Onl	Total Tax Levy, CY 2020	7.	33,297,366.9
			Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2020		98.44
l	\$0.00	\$4,389.15	#DIV/0!	\$4,389.15			
					Delinquent Taxes - December 31, 2020		\$393,018.66
				Sheet UFB-1	·		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	-3.47%	(\$51,274.00)	\$1,478,554.00	\$1,427,280.00	\$1,319,338.00			WATER	SEWER			
08	Local Revenue	-9.31%	(\$223,804.86)	\$2,403,977.86	\$2,180,173.00	\$496,100.00			\$54,713.00	\$53,229.00			
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$417,293.00	\$417,293.00	\$417,293.00			\$840,073.00	\$844,000.00			
08	Uniform Construction Code Fees	-40.23%	(\$94,908.00)	\$235,908.00	\$141,000.00	\$141,000.00							
	Special Revenue Items w/ Prior Written Consent		(45 1,500,00)	Ψ235,700,00	\$141,000,00	3141,000.00							
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0,00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-49.97%	(\$11,864.91)	\$23,745.08	\$11,880,17	\$11,880.17							
08	Other Special Items	-59.35%	(\$380,517.47)	\$641,123.47	\$260,606.00	\$260,606.00							
15	Receipts from Delinquent Taxes	-22.83%	(\$96,161,43)	\$421,161.43	\$325,000.00	\$325,000.00							
	Amount to be raised by taxation				4323,000.00	Ψ525,000.00							
07	Local Tax for Municipal Purposes	-12.08%	(\$942,453.85)	\$7,804,824.38	\$6,862,370.53	\$6,862,370.53					——————————————————————————————————————		
07	Minimum Library Tax	#DIV/0!	\$0.00	**,1=*,1=**	\$0.00	\$0,002,570.55							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-13,41%	(\$1,800,984.52)	\$13,426,587.22	\$11,625,602.70	\$9,833,587.70	\$0.00	\$0.00	\$894,786,00	\$897,229,00	\$0.00	\$0.00	\$0.

USER FRIENDLY RUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING EURIDS)

FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	2.18	10.28	-17.35%	(\$180,576.00)	\$1,040,550.00	\$859,974.00	\$859,974.00				WATER	SEWER			
21	Land-Use Administration		1.00	-0.23%	(\$120.00)	\$52,602.00	\$52,482.00	\$52,482,00								
22	Uniform Construction Code		7.70	7.23%	\$12,477.00	\$172,620.00	\$185,097.00	\$185,097.00								
23	Insurance			6.27%	\$35,193.00	\$561,309.00	\$596,502.00	\$596,502.00								
25	Public Safety	14.00	12.30	2.37%	\$50,749.78	\$2,145,847.15	\$2,196,596.93	\$2,194,680.00	\$1,916.93							
26	Public Works	4.83	5.00	-2.30%	(\$17,197.00)	\$747,382.00	\$730,185.00	\$730,185.00	31,710.93							
27	Health and Human Services	0.06		-10.30%	(\$4,582,00)	\$44,492.00	\$39,910.00	\$39,910.00								
28	Parks and Recreation		37.00	8.08%	\$21,126.00	\$261,311.00	\$282,437,00	\$282,437.00								
29	Education (including Library)			1.91%	\$5,693.00	\$298,015.00	\$303,708.00	\$303,708.00								
30	Unclassified			4.96%	\$1,500.00	\$30,250.00	\$31,750.00	\$31,750.00								
31	Utilities and Bulk Purchases	7.93	1.72	0.95%	\$17,532.00	\$1,848,715.00	\$1,866,247.00	\$184,193.00								
32	Landfill / Solid Waste Disposal		1.00	0.70%	\$4,768.81	\$679,082.43	\$683,851.24	\$673,888.00	\$9,963,24			\$827,224.00	\$854,830.00			
35	Contingency			#DIV/0!	\$0.00		\$0.00	\$675,000,00	\$7,703.24							
36	Statutory Expenditures			11.05%	\$84,754.00	\$767,310.00	\$852,064.00	\$767,103,00				0.50.570.00	******			
37	Judgements			#DIV/0!	\$0.00		\$0.00	4707,103.00				\$52,562.00	\$32,399.00			
42	Shared Services			0.37%	\$608.00	\$163,898.00	\$164,506.00	\$164,506.00								
43	Court and Public Defender			-100.00%	(\$321.50)	\$321.50	\$0.00	410.110.00								
44	Capital			-75.70%	(\$331,269.00)	\$437,582.00	\$106,313.00	\$81,313.00			-	615,000,00	*******			
45	Debt			-14.11%	(\$185,341.00)	\$1,313,692.00	\$1,128,351.00	\$1,128,351.00				\$15,000.00	\$10,000.00			
46	Deferred Charges			19.70%	\$4,114.41	\$20,885.59	\$25,000,00	\$25,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00	123,000.00								
50	Reserve for Uncollected Taxes			4.09%	\$59,816.71	\$1,460,811.82	\$1,520,628.53	\$1,520,628.53								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00	111111111111111111111111111111111111111								
	Total	29.00	76.00	-3.50%	(\$421,073.79)	\$12,046,676,49	\$11,625,602.70	\$9,821,707.53	\$11,880,17	\$0.00	\$0.00	\$894,786.00	\$897,229.00	\$0.00	\$0.00	\$0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

				SIRUCIURA	L DUDGET II	VIDALANCES
_	Non-rea	Future & Coluctions	Structural Imbalance C	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
		x	Debt S	Service	Unknown	Issuing new bonds during 2021
					Clikilowii	
	1					
		-				
-						
-		-				
		_				

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

1	Property Tax Assessn		erties (October 1, 2020 Valu	<u>(e)</u>		Property Tax Asses	sments - Exempt Prop	erties (October 1, 2020 Va	lue)
١.		# of Parcels	Assessed Value	% of Total			# of Parcels	Assessed Value	% of Total
	Vacant Land	54	\$9,197,100.00	0.75%		15A Public Schools	5	\$32,679,300.00	17.83%
2	Residential	1,425	\$1,110,953,200.00	90.94%		15B Other Schools	3	\$4,849,300.00	2.65%
	Farm	3	\$1,400.00	0.00%	- 1	15C Public Property	178	\$123,039,900.00	67.15%
4A	Commercial	85	\$94,351,900.00	7.72%		15D Church and Charities	7	\$19,410,100.00	10.59%
4B	Industrial	0	\$3,158,800.00	0.26%		15E Cemeteries & Graveyards	0		0.00%
	Apartments			0.00%		15F Other Exempt	3	\$3,257,500.00	1.78%
	Railroad	1	\$3,140,500.00	0.26%				100000000000000000000000000000000000000	
6A/6B	Business Personal Property	1	\$803,200.00	0.07%					
	Total	1,569	\$1,221,606,100.00	100.00%		Total	196	\$183,236,100.00	100.00%
								*****	100,007,0
	Average Ratio (%), Assessed to True V	'alue	100.00%						
	Equalized Valuation, Taxable Properties	es	\$1,221,606,100.00			Percentage of Exempt vs.			
		<u> </u>				Non-Exempt Properties	15 000/		
	Total # of property tax appeals file	ed in 2020	County Tax Board	23.00		Non-Exempt Properties	15.00%		
			State Tax Court	19.00	- 1				
	Number of 2020 County Tax Board dec	isions appealed to Ta		19.00					
	Number of pending property tax appeal			19.00					
	T or ma appear	an Diate Tun Court		19.00					
	Amount paid out by municipality for tax	x appeals in 2020		\$360,949.07					
	Dries Dudget Veerle Deve	1005 Od 3 944Dy 1944GDA4 294		2					

	Prior Budget Year's Payme	ents in Lieu of Tax	(PILOT) - 5 Year Exempti	ons/Abatements	
		# of	PILOT		Taxes if Billed in Full
	_	Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate
G	Commercial/Industrial Exemption		NONE		
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									Long ICIM Ia	ax exemptions									
Prior Budget Year		u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)			Taxes if
											101 ==== 0.1277	I IDOT DRING	Alaskaska Villing	2020 TOTAL TAX KATE	Name	lor data entry)	PILOT Billing	Assessed Value	2020 Total
							NONE												+
																			_
																			-
																			+
					4														
					-														
																			_
						1													
																			1
						+													
					1														
Term Exemptions - Co	olumn Total	0.00	0.00	0.00	Total Long Term Exemptions	- Column Total	\$0.00 T	\$0.00	F0.00	. 11			V000V100			.,			
" if Grand Total					a community and	T TOWN	30,00	30.00	30,00 10	tal Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	- Column Total	\$0.00	\$0.00	
						II I									Total Long Term Exempti		\$0.00	\$0.00	

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	0.00					
Supervisory Staff (Department Heads & Managers)	3.00	2.00	563,482.32	\$445,813.00		\$33,706.93	\$44,668.40	\$39,293.99
Police Officers (Including Superior Officers)	13.00	0.00	2,565,303.97	\$1,650,009.65	\$158,415.00	\$534,108.12		\$18,866.36
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00				, ,	7.0,000.0
All Other Union Employees not listed above	0.00	0.00	0.00					
All Other Non-Union Employees not listed above	13.00	67.00	1,828,197.27	\$1,334,058.00	\$80,000.00	\$128,807.16	\$159,592.16	\$125,739.95
Totals	29.00	76.00	4,956,983.56	\$3,429,880.65	\$238,415.00	\$696,622.21	\$408,165.40	\$183,900.30

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per	Total Current Year Cost	AUGUSTA CART CART	Prior Year Annual Cost per Employee	Total Prior Year
Active Employees - Health Benefits - Annual Cost	(Medical & Rx)	Employee	rear Cost	(Medical & Rx)	(Average)	Cost
Single Coverage	8.00	\$10,909.86	\$87,278.88	10.00	\$10,785.17	\$107,851.70
Parent & Child	2.00	\$22,002.96	\$44,005.92	2.00	\$19,334.94	\$38,669.88
Employee & Spouse (or Partner)	3.00	\$19,853.20	\$59,559.60	2.00	\$21,603.36	\$43,206.72
Family	12.00	\$31,069.56	\$372,834.72	13.00	\$30,691.37	\$398,987.81
Employee Cost Sharing Contribution (enter as negative -)			(\$170,959.00)			(\$164,866.00)
Subtotal	25.00		\$392,720.12	27.00		\$423,850.11
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	3	\$4,584.00	\$13,752.00	3	\$4,494.67	\$13,484.01
Parent & Child			\$0.00	-	4 19 17 1107	\$0.00
Employee & Spouse (or Partner)	1	\$9,277.00	\$9,277.00	1	\$10,366.00	\$10,366.00
Family			\$0.00		¥ = 5,5 = 2.22	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			(\$11,515.00)			(\$11,925.00)
Subtotal	4.00		\$11,514.00	4.00		\$11,925.01
GRAND TOTAL	29.00		\$404,234.12	31.00		\$435,775.12

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of Approved								
	Gross Days of		Approved		Individual				
A	Accumulated	Dollar Value of Compensated	Labor	Local	Employment				
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement				
Borough Manager	10.50				Х				
Chief Financial Officer	5.80	\$2,447.82		Х					
Police Union Local 310	213.00	\$107,277.47	Х						
All Other non-union employees	43.00			Х					
Totals	272.30	#400 700 00							
lotais	2/2.30	\$123,789.36							
Total Funds Reserved	as of end of 2020	\$68,410.47							
Total Funde Ann	ropriated in 2021	\$10,000.00							

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Debt Deductions Debt Budget Budget Budget Years' Budgets		Gross		Net		Current Year	2022	2023	All Additional Future
Regional School Debt S.0.00 S.0.00 Clifity Fund Debt S.0.00 S.0.0		Debt	Deductions	Debt		Budget	Budget		
Regional School Debt S.0.00 S.0.00 Clifity Fund Debt S.0.00 S.0.0									
Second Anticipation Notes - Principal Road Anticipation Notes - Principal Road Anticipation Notes - Principal Road Anticipation Notes - Interest Road Anticipation Notes - Interest Road Road Road Road Road Road Road Road		\$23,051,000.00	\$23,051,000.00	\$0.00	Utility Fund - Principal		11		
Dility Fund Debt	Regional School Debt			\$0.00	Utility Fund - Interest				
Arts and Culture South					Bond Anticipation Notes - Principal	\$225,989.00			
Solution	Elicina Constant	r			Bond Anticipation Notes - Interest	\$59,499.00			
Sound Soun	Arts and Culture			\$0.00	Bonds - Principal	\$690,000.00	\$650,000.00	\$485,000.00	\$3,870,000.00
Coans & Other Debt - Interest	0			\$0.00	Bonds - Interest	\$152,863.00	\$135,706.25	\$117,556.25	\$755,600.00
Solution	0			\$0.00	Loans & Other Debt - Principal				
Total S1,128,351.00 \$785,706.25 \$602,556.25 \$4,625,600.00				\$0.00	Loans & Other Debt - Interest				
Municipal Purposes Sabra Authorized \$3,750,000.00 \$3,750,000.00 \$3,750,000.00 \$3,750,000.00 \$485,000.00 \$3,870	0			\$0.00					
Sand Outstanding \$4,759,885.00 \$4,759,885.00 \$4,759,885.00 \$4,759,885.00 \$4,759,885.00 \$4,759,885.00 \$4,759,885.00 \$4,759,885.00 \$4,759,885.00 \$4,759,885.00 \$4,759,885.00 \$4,759,885.00 \$4,759,885.00 \$4,759,885.00 \$4,759,885.00 \$4,759,885.00 \$4,759,885.00 \$4,759,885.00 \$4,759,885.00 \$4,600 \$4,759,885.00 \$4,204,885.00 \$4,204,885.00 \$4,610	0			\$0.00	Total	\$1,128,351.00	\$785,706.25	\$602,556.25	\$4,625,600.00
Notes Outstanding	Municipal Purposes								
Total Interest \$212,362.00 \$135,706.25 \$175,56.25 \$755,600.00	Debt Authorized	\$3,750,000.00		\$3,750,000.00	Total Principal	\$915,989.00	\$650,000.00	\$485,000.00	\$3,870,000.00
Sounds Outstanding \$5,695,000.00 \$5,695,000.00 \$0.000 \$0	Notes Outstanding	\$4,759,885.00		\$4,759,885.00	Total Interest	\$212,362.00			
Description Debt Not Listed Above Description Description Debt Not Listed Above Description Descript	Bonds Outstanding	\$5,695,000.00		\$5,695,000.00	% of Total Current Year Budget				
State Courter State St	Loans and Other Debt			\$0.00	_		1		
Total Guarantees - Other Total Capital/Equipment Leases \$36,924.44 \$6,683.18 \$6,408.20 \$7,603.00 Total Other Total Capital/Equipment Leases \$36,924.44 \$6,683.18 \$6,408.20 \$7,603.00 Total Other Total Capital/Equipment Leases \$36,924.44 \$6,683.18 \$6,408.20 \$7,603.00 Total Other Total Capital/Equipment Leases \$36,924.44 \$6,683.18 \$6,408.20 \$7,603.00 Total Other Total Capital/Equipment Leases \$36,924.44 \$6,683.18 \$6,408.20 \$7,603.00 Total Other Total Capital/Equipment Leases \$36,924.44 \$6,683.18 \$6,408.20 \$7,603.00 Total Other Total Capital/Equipment Leases \$36,924.44 \$6,683.18 \$6,408.20 \$7,603.00 Total Other Total Capital/Equipment Leases \$36,924.44 \$6,683.18 \$6,408.20 \$7,603.00 Total Other Total Capital/Equipment Leases \$36,924.44 \$6,683.18 \$6,408.20 \$7,603.00 Total Other Total Capital/Equipment Leases \$36,924.44 \$6,683.18 \$6,408.20 \$7,603.00 Total Other Total Capital/Equipment Leases \$36,924.44 \$6,683.18 \$6,408.20 \$7,603.00 Total Other Total Capital/Equipment Leases \$36,924.44 \$6,683.18 \$6,408.20 \$7,603.00 Total Other Total Capital/Equipment Leases \$36,924.44 \$6,683.18 \$6,408.20 \$7,603.00 Total Other Total Capital/Equipment Leases \$36,924.44 \$6,683.18 \$6,408.20 \$7,603.00 Total Other Total Capital/Equipment Leases \$36,924.44 \$6,683.18 \$6,408.20 \$7,603.00 Total Other Total Capital/Equipment Leases \$36,924.44 \$6,683.18 \$6,408.20 \$7,603.00 Total Other Total Capital/Equipment Leases \$36,924.44 \$6,683.18 \$6,408.20 \$7,603.00 Total Other Total Capital/Equipment Leases \$36,924.44 \$6,683.18 \$6,408.20 \$7,603.00 Total Other Total Capital/Equipment Leases \$36,924.44 \$6,683.18 \$6,408.20 \$7,603.00 Total Other Total Capital/Equipment Leases \$36,924.44 \$6,683.18 \$6,408.20 \$7,603.00 Total Other Total Capital/Equipment Leases \$36,924.44 \$6,683.18					Description		Debt Not Liste	d Above	
Total Capital/Equipment Leases \$36,924.44 \$6,683.18 \$6,408.20 \$7,603.00 Total Capital/Equipment Leases \$36,924.44 \$6,683.18 \$6,408.20 \$7,603.00 Total Capita Gross Debt \$8,081.54 Total Other Per Capita Net Debt \$3,081.32 Yr. Average Property Valuation \$1,306,334,611.67 Mark "X" if Municipality has no bond rating	Total (Current Year)	\$37,255,885.00	\$23,051,000.00	\$14,204,885.00	Total Guarantees - Governmental				
Total Other Bond Rating Moody's Standard & Poors Fitch Rating Aa1 AA+ Year of Last Rating 2017 2018 Wark "X" if Municipality has no bond rating Mark "X" if Municipality has no bond rating					Total Guarantees - Other				
Total Other Bond Rating Rating Rating Year of Last Rating Year of Last Rating Year of Last Rating Mark "X" if Municipality has no bond rating Mark "X" if Municipality has no bond rating					Total Capital/Equipment Leases	\$36,924.44	\$6,683.18	\$6,408.20	\$7,603.00
Per Capita Net Debt \$3,081.32 Rating Aa1 Year of Last Rating 2017 \$1,306,334,611.67 Mark "X" if Municipality has no bond rating	Population (2010 census)	4,610			Total Other				
Per Capita Net Debt \$3,081.32 Rating Aa1 Year of Last Rating 2017 \$1,306,334,611.67 Mark "X" if Municipality has no bond rating									
Yr. Average Property Valuation \$1,306,334,611.67 Mark "X" if Municipality has no bond rating Mark "X" if Mun		\$8,081.54			Bond Rating	Moody's	Standard & Poors	Fitch	
Yr. Average Property Valuation \$1,306,334,611.67 Mark "X" if Municipality has no bond rating	Per Capita Net Debt	\$3,081.32			Rating	Aa1	AA+		
Yr. Average Property Valuation \$1,306,334,611.67 Mark "X" if Municipality has no bond rating	· -				Year of Last Rating	2017	2018		
LID 1. AV AAVV A TO TO TO A	3 Yr. Average Property Valuation	_	\$1,306,334,611.67						
LID 1. AV AAVV A TO TO TO A		_			Mark "X" if Municipality has no	o bond rating			
	Net Debt as % of 3 Year Avg Property	Valuation	1.09%	-	1 Page 1	- months			

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Denville Township	Municipal Court		1/1/2019	12/31/2021	\$58,516.00
Receiving	Bloomfield Township	Health Officer/Dept.		1/1/2018	12/31/2022	\$26,585.00
Receiving	County of Morris	Emergency Dispatch		1/1/2021	12/31/2024	\$105,989.69
Receiving	Township of Montville	Animal Control Services		1/1/2020	12/31/2024	\$11,887.28
				_		
				-		

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

riease set forth below the names of all authorities and fire districts that serve your municipality					
N/A					

USER FRIENDLY BUDGET SECTION - Notes

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