

## State of New Jersey Local Government Services

Year:	2022	Municipal User	Friendly I	Budget		
MUNICIPALITY:		rough - County of Morris		▼		Adopted
Municode:	1425		Filename	e: 1425_fba_2	2022 xl:	
	Website:	www.mtnlakes.org		0_100_2	-OZZ.AIC	5111
	<b>Phone Number:</b>		973-334-3131			
	Mailing Address:		400 Boulevard			
			Mountain Lakes			
		Municipality:	Mountain Lakes	State: 1	NJ Zip:	07046
	Mayor	······································	Wountain Lakes	Jule. 1	v) Zip:	07046
First Name	Middle Name	Last Name	Term Expires	Business Ema	il	
Thomas		Menard	12/31/2022	tmenard@mtnlake	s.org	
	Chief Administr	ative Officer				
Mitchell		Stern		mstern@mtnlakes.	org	Water to the same of the same
	Chief Financial	Officer				
Monica		Goscicki		mgoscicki@mtnla	kes ora	Exvert
	<b>Municipal Clerk</b>		4.E			
Mitchell		Stern		mstern@mtnlakes.	org	
	<b>Registered Mun</b>	icipal Accountant				
John		Mooney		jmooney@nisivocci	ia com	
	<b>Governing Body</b>	Members		J	u.com	
First Name	Middle Name	Last Name	Term Expires	Business Emai	1	
Lauren		Barnett	12/31/2024	tlbarnett@mtnlake	s.org	
Daniel		Happer	12/31/2022	dhapper@mtnlakes		
Cynthia		Korman	12/31/2024	ckorman@mtnlakes		
Audrey		Lane	12/31/2022	alane@mtnlakes.or		
Thomas			12/31/2022	tmenard@mtnlakes		T. FEEE
Christopher		Richter	12/31/2024	crichter@mtnlakes.		
Khizar			12/31/2024	ksheikh@mtnlakes.		
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					5 5.	No.
				THE RESERVE OF THE PARTY OF THE		TO VICTORIA

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Proper	Calendar Year				Current Year 2022 Bu	dget	
		Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
Municipal Burnaga Tay	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.563	\$6,862,370.53	20.08%	\$4,540.60	Municipal Purpose Tax	ACTUAL	\$6,752,338.8
Municipal Library			0.00%	\$0.00	Municipal Library		Ψ0,702,000.0
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)		71002	0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.972	\$24,023,533.00	70.29%	\$15,904.18	Local School District	ESTIMATED	\$24,504,004.0
Regional School District			0.00%	\$0.00	Regional School District	ESTIMATED	\$24,304,004.0
County Purposes	0.264	\$3,213,225.43	9.40%	\$2,129.16	County Purposes	ESTIMATED	\$2.052.440.0
County Library			0.00%	\$0.00	County Library	ESTIMATED	\$3,253,449.0
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.007	\$78,939.60	0.23%	\$56.46	County Open Space	ESTIMATED	450 500 0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)	ESTIMATED	\$79,729.0
				Ψ0.00	other county Levies (total)		
Total (Calendar Year 2021 Budget)	2.806	\$34,178,068.56	100.00%	\$22,630.39	Total ESTIMATED amount to be raised by tax	es	\$34,589,520.83
T 4.1 T 1.1. 17.1	0 . 1 . 1 2021						
Total Taxable Valuation as of	October 1, 2021	\$1,278,893,400.00			Revenue Anticipated, Excluding Tax Levy		3,153,247.00
(To be used to calculate the current year tax rate	•				Budget Appropriations, before Reserve for Unc	collected Tayes	
Current Year Average Residential Ass	essment	\$806,500.00			Total Non-Municipal Tax Levy	conceted Taxes	8,349,058.00
	- <del>-</del>	· · · · · · · · · · · · · · · · · · ·			Amount to be Raised by Taxes - Before RUT		\$27,837,182.00
	Prior Yo	ear to Current Year Co	omparison		Reserve for Uncollected Taxes (RUT)		\$33,032,993.00
					Total Amount to be Deier 1 learn		\$1,556,528.47
	Comparison	- Municipal Purposes	Tay Data		Total Amount to be Raised by Taxes		\$34,589,521.47
	Prior Year		% Change (+/-)		0/ CTD C 11		
	0.563	0.528	-6.22%		% of Tax Collections used to Calculate RUT		95.50%
	0.000	0.320	-0.2276		If % used exceeds the actual collection % then		
	Comparison	- Municipal Purposes	Tax Levv		reference the statutory exception used		
				\$ Change (1/)	reference the statutory exception used		
	\$6,862,370.53	\$6,752,338.83	-1.60%	\$ Change (+/-)	T. C. II. d		
	+0,002,570,00	Ψ0,132,330.03	-1.00/0	(\$110,031.70)	Tax Collections - ACTUAL as of Prior Year		
	Comparison - Impact	on Ava Decidential Te	w Danum and (M	. 15	Total Tax Revenue, Collections CY 2021		34,021,092.82
3	Prior Year C	urrent Year %	Change (1/)	Cipal Purposes Onl	Total Tax Levy, CY 2021		34,271,089.76
				\$ Change (+/-)	% of Taxes Collected, CY 2021		99.27%
	\$4,540.60	\$4,258.32	-6.22%	(\$282.27)		-	
					Delinquent Taxes - December 31, 2021		\$268,646.69
				Sheet UFB-1	,		Ψ200,040.09

### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	WATER Utility	SEWER Utility	Utility	Utility	Utility
08	Surplus	14.37%	\$205,107.41	\$1,427,280.00	\$1,632,387.41	\$1,400,000.00			654 940 70	0177 544 40			
08	Local Revenue	-14.20%	(\$362,634,14)	\$2,553,734.14	\$2,191,100.00	\$497,100.00			\$54,840.79	\$177,546.62			
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$417,293.00	\$417,293.00	\$417,293.00			\$860,000.00	\$834,000.00			
08	Uniform Construction Code Fees	-28.87%	(\$57,231.00)	\$198,231.00	\$141,000.00	\$141,000.00							
	Special Revenue Items w/ Prior Written Consent	```			4111000.00	\$141,000.00							
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	199.82%	\$104,292,24	\$52,192.17	\$156,484.41	\$156,484.41							
08	Other Special Items	26.08%	\$69,570.29	\$266,799.71	\$336,370.00	\$336,370.00							
15	Receipts from Delinquent Taxes	-45.61%	(\$171,933.77)	\$376,933.77	\$205,000.00	\$205,000.00							
	Amount to be raised by taxation			4510,555111	\$203,000,00	\$205,000.00							
07	Local Tax for Municipal Purposes	-17.84%	(\$1,466,483.65)	\$8,218,822,48	\$6,752,338.83	\$6,752,338.83		r					
07	Minimum Library Tax	#DIV/0!	\$0.00	00,010,000.10	\$0.00	\$0,732,336.63							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00			<b></b>					
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total Total	-12.43%	(\$1,679,312.62)	\$13,511,286.27	\$11,831,973.65	\$9,905,586.24	\$0.00	\$0.00	6014 840 70	01 011 546 CO			
				Sheet UF		#7,7 00,D00.24	30.00	30.00	\$914,840.79	\$1,011,546.62	\$0.00	\$0.00	\$0.0

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA			Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	WATER Utility	SEWER Utility	Utility	Utility	Utility
20	General Government	2.65	9.28	-6.09%	(\$52,110.52)	\$855,174.00	\$803,063.48	\$803,063.48								
21	Land-Use Administration		1.00	47.62%	\$24,989.44	\$52,482.00	\$77,471.44	\$77,471.44								
22	Uniform Construction Code	0.50	5.70	6.90%	\$12,771.40	\$185,097.00	\$197,868.40	\$197,868.40								
23	Insurance			-1.74%	(\$10,192.68)	\$587,202.00	\$577,009.32	\$577,009.32			<del>                                     </del>					
25	Public Safety	14.00	12.30	-9.78%	(\$225,632.50)	\$2,306,242.93	\$2,080,610.43	\$2,009,796.11	\$70,814.32							
26	Public Works	4.78	4.00	1.44%	\$10,313.37	\$718,185.00	\$728,498.37	\$728,498.37	970,011.02							
27	Health and Human Services	0.07		3.31%	\$1,324.00	\$40,010.00	\$41,334.00	\$41,334.00								
28	Parks and Recreation		39.00	21.15%	\$52,649.06	\$248,937.00	\$301,586.06	\$301,586.06								
29	Education (including Library)			2.75%	\$8,343.00	\$303,708.00	\$312,051.00	\$312,051,00								
30	Unclassified			75.90%	\$16,634.00	\$21,916.00	\$38,550.00	\$32,550.00	\$6,000.00							
31	Utilities and Bulk Purchases	8.00	1.72	12.63%	\$235,727.59	\$1,866,247.00	\$2,101,974.59	\$205,250.00	\$80,000.00			6047 370 76	70 CD 244 C4			
32	Landfill / Solid Waste Disposal		1.00	2.38%	\$16,270.58	\$683,851.24	\$700,121.82	\$681,672.48	\$18,449.34			\$847,379.75	\$969,344.84			
35	Contingency			#DIV/0!	\$0.00		\$0.00		010,117.51							
36	Statutory Expenditures			3.08%	\$26,257.35	\$851,660.00	\$877,917.35	\$793,254.53	-			\$52,461.04	222 201 20			
37	Judgements			#DIV/0!	\$0.00		\$0.00					\$52,461.04	\$32,201.78			
42	Shared Services			0.60%	\$983.69	\$164,506.00	\$165,489.69	\$165,489.69								
43	Court and Public Defender			#DIV/0!	\$0.00		\$0.00	, , , , , , , , ,								
44	Capital			-27,34%	(\$29,064.38)	\$106,313.00	\$77,248.62	\$52,248.62				515 000 00				
45	Debt			3.62%	\$40,806.00	\$1,128,351.00	\$1,169,157.00	\$1,169,157.00				\$15,000.00	\$10,000.00			
46	Deferred Charges			1.97%	\$493.64	\$25,000.00	\$25,493.64	\$25,493.64								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00	333133333			<b></b>					
50	Reserve for Uncollected Taxes			2.36%	\$35,899.91	\$1,520,628.53	\$1,556,528.44	\$1,556,528,44								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00	11,010,000,111								
	Total	30.00	74.00	1.43%	\$166,462.95	\$11,665,510.70	\$11,831,973.65	\$9,730,322.58	\$175,263.66	\$0.00	00.03	5014 040 70				
		-110					Sheet UFB-3	W7,120,000,000	. 203،00	30.00	\$0.00	\$914,840.79	\$1,011,546.62	\$0.00	\$0.00	\$0.0

### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

			STRUCTURAL	PODGELI	MBALANCES
	Non-recurs, at Risk	Fumre \ car Appropriation	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X			Utility Fund Balance - Sewer	\$100,000.00	One time revenue in sewer
	X		Police Salaries & Wages		Due to retirements and new hires at lower salaries

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

ASSI	ESSED TRUPER	11 VALUATIONS	- EXEMPT PI	ROPERTY - PROPERTY	TAX APPEAL	DATA	
Property Tax Asse		erties (October 1, 2021 Valu		Property Tax Asse	ssments - Exempt Pro	perties (October 1, 2021 Va	ilue)
1 Vacant Land	# of Parcels	Assessed Value	% of Total	H	# of Parcels	Assessed Value	% of Total
2 Residential	33	\$4,474,000.00	0.35%	15A Public Schools	5	\$32,697,900.00	17.69
3A/3B Farm	1,446	\$1,166,208,000.00	90.97%	15B Other Schools	3	\$4,886,700.00	2.64
4A Commercial	85	\$1,400.00	0.00%	15C Public Property	178	\$124,284,800.00	67.25
4B Industrial	83	\$104,817,000.00	8.18%	15D Church and Charities	7	\$19,505,700.00	10.55
4C Apartments	3	\$3,393,000.00	0.26%	15E Cemeteries & Graveyards	0	\$0.00	0.00
5A/5B Railroad	0	\$0.00	0.00%	15F Other Exempt	3	\$3,439,400.00	1.86
6A/6B Business Personal Property		\$3,140,000.00	0.24%	11			
	1.571	\$0.00	0.00%	- 11			
Total	1,571	\$1,282,033,400.00	100.00%	Total	196	\$184,814,500.00	100.00
						, , , , , , , , , , , , , , , , , , , ,	100.00
Average Ratio (%), Assessed to Tru		96.58%		[]			
Equalized Valuation, Taxable Prope	erties	\$1,327,431,559.33		Percentage of Exempt vs.			
	_			Non-Exempt Properties	14.42%		
Total # of property tax appeals	s filed in 2021	County Tax Board	14.00	Then Exempt Properties	14.4270		
		State Tax Court	16.00	11			
Number of 2021 County Tax Board	decisions appealed to Ta		2.00	II.			
Number of pending property tax app				11			
,	pour Diane Yun Court		25.00	Ш			
Amount paid out by municipality fo	or tay anneals in 2021		#12 <b>/</b> 05 05	11			
ranount para out by mamorpanty to	i tax appears in 2021		\$13,695.07	Ш			
p.' p. J V I. p.							
Prior Budget Year's Pa		PILOT) - 5 Year Exemptions	s/Abatements				
	# of	PII OT		T (CD)11 1 ' D 11			

	Prior Budget Year's Pay	ments in Lieu of Tax ()	PILOT) - 5 Year Exemption	ns/Abatements	
		# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2021 Total Tax Rate
G	Commercial/Industrial Exemption	NONE			2021 Total Tax Rate
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

#### USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year's	s Payments in Lie	on of Tay (PH OT	. I one Term Tax	Promotions	W4.2W 4.24	2-22-1-16-25	0.100			ax Exemptions					110				
	Type of Project (use drop-down			Taxes if Billed In Full 2021 Total Tax Rate	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions  Type of Project Taxes if Billed Project (use drop-down In Full Name for data entry) PILOT Billing Assessed Value 2021 Total Tax Rate				Taxes if Billed	Prior Budget Ye	Type of Project (use drop-down		) - Long Term Ta	Taxes if Billed	Town if Dill-1				
NONE.					Name	tor data entry)	PILOT Billing	Assessed Value	2021 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	In Fuli 2021 Total Tax Rate	Project Name	(use drop-down	PILOT Billing	Assessed Value	T- T- 0
				-							-								
								-											
							-												
						-													
1																			
			- 5																
ong Term Exemptions - Co	olumn Total	0.00	0.00	0.00	Total Long Term Exemption	ts - Column Total	\$0.00												
X" if Grand Total						Total Total	30.00	\$0.00	\$0.00 To	otal Long Term Exemptions	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	F0.00 I	
									Ph	UFB-6					Total Long Term Exempti	ons - GRAND TOTAL	\$0.00	\$0.00	
									Sneet	UFB-0							30.00	30.00	Sheet LIE

Sheet UFB-6C

# USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	0.00					
Supervisory Staff (Department Heads & Managers)	3.00	2.00	575,004.95	\$459,190.00		\$37,105.56	\$38,367.80	\$40,341.59
Police Officers (Including Superior Officers)	13.00	0.00	2,267,467.43	\$1,421,136.20	\$161,183.30	\$472,527.79	\$176,062.02	
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00					<u> </u>
All Other Union Employees not listed above	0.00	0.00	0.00					
All Other Non-Union Employees not listed above	14.00	65.00	1,770,110.71	\$1,293,128.52	\$57,100.00	\$130,029.98	\$170,140.17	\$119,712.04
Totals	30.00	74.00	4,612,583.09	\$3,173,454.72	\$218,283.30	\$639,663.33	\$384,569.99	\$196,611.75

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Comment Was will 6	Current Year		D . X/ // 6	D . V	
	Current Year # of Covered Members	Annual Cost Estimate per	Total Current	Prior Year # of	Prior Year Annual	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	Cost per Employee	Cost
Active Employees - Health Benefits - Annual Cost	(Medical & RX)	Employee	Teal Cost	(Medical & Kx)	(Average)	Cost
Single Coverage	9.00	\$11,302.42	\$101,721.78	8.00	\$10,909.86	\$07 270 00
Parent & Child	4.00	\$11,302.42	\$83,028.72	2.00	\$22,002.96	\$87,278.88
Employee & Spouse (or Partner)	3.00	\$20,737.18				\$44,005.92
Family	8.00	\$31,992.84	\$68,284.92	3.00	\$19,853.20	\$59,559.60
Employee Cost Sharing Contribution (enter as negative - )	8.00	\$31,992.84	\$255,942.72	12.00	\$31,069.56	\$372,834.72
Subtotal	24.00		(\$142,858.32)			(\$170,959.00)
	24.00		\$366,119.82	25.00		\$392,720.12
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						14 · 14 <u></u>
Single Coverage	1	\$4,396.08	\$4,396.08	3	\$4,584.00	\$13,752.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	1	\$10,905.24	\$10,905.24	1	\$9,277.00	\$9,277.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			(\$7,650.66)			(\$11,515.00)
Subtotal	2.00		\$7,650.66	4.00		\$11,514.00
GRAND TOTAL	26.00		\$373,770.48	29.00		\$404,234.12

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	L Cross Davis of	ř	(che	ck applicable	able items)	
	Gross Days of		Approved		Individual	
Opposite the Health dead File II I C. D. C.	Accumulated	Dollar Value of Compensated	Labor	Local	Employment	
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement	
Borough Manager	13.50				X	
Chief Financial Officer	2.40			Х		
Police Chief	25.00	\$14,772.00		Х		
Police Union Local 310	182.30					
All Other non-union employees	48.60	\$9,602.76		Х		
		16				
Totals	271.80	\$116,861.08				
Total Funds Reserved a	s of end of 2021	\$60,891.33				
Total Funds Appr	opriated in 2022	\$10,000.00				

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
	Y							
Local School Debt	\$20,895,000.00	\$20,895,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal		*		
Utility Fund Debt				Bond Anticipation Notes - Interest				
WATER			\$0.00	Bonds - Principal	\$845,000.00	\$755,000.00	\$790,000.00	\$9,915,000.00
1			\$0.00	Bonds - Interest	\$324,157.00	\$302,106.25	\$285,650.00	\$2,189,000.00
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00					
				Total	\$1,169,157.00	\$1,057,106.25	\$1,075,650.00	\$12,104,000.00
Municipal Purposes	~							
Debt Authorized (BNI)	\$2,000,493.64		\$2,000,493.64	Total Principal	\$845,000.00	\$755,000.00	\$790,000.00	\$9,915,000.00
Notes Outstanding	\$0.00			Total Interest	\$324,157.00	\$302,106.25	\$285,650.00	\$2,189,000.00
Bonds Outstanding	\$12,305,000.00		\$12,305,000.00	% of Total Current Year Budget	9.88%			
Loans and Other Debt			\$0.00			III		
				Description		Debt Not List	ed Above	
Total (Current Year)	\$35,200,493.64	\$20,895,000.00	\$14,305,493.64	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases	\$6,683.18	\$6,408.20	\$6,408.20	\$1,194.80
Population (2010 census)	4,610			Total Other				
	! <del></del> !							
Per Capita Gross Debt	\$7,635.68			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$3,103.14			Rating	Aa1	AA+		
				Year of Last Rating	2021	2018		
3 Year Average Property Valuation	l	\$1,293,695,506.33			2021	2010		
	=	+ -, , » × + , • • • • • • • • • • • • • • • • • •		  Mark "X" if Municipality has n	a hand voting			
Net Debt as % of 3 Year Average F	Property Valuation	1 110/	}	Iviair A il viunicipanty nas n	o bona rating			
Included as 70 of 5 Tear Average F	roperty varuation =	1.11%		CL4 LIED 10				
				Sheet UFB-10				

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Municipality	Denville Township, Morris County	Court	Court and Public Defender		1/1/2022	12/31/2024	\$59,500.00
	Municipality	Bloomfield Township, Essex County	Health	Health and Human Services		1/1/2018	12/31/2022	\$26,984.00
Recipient	County	Morris County	Dispatch	EMS / Dispatch		1/1/2021	12/31/2024	\$105,989.69
Recipient	Municipality	Montville Township, Morris County	Animal Control	Animal Control		1/1/2020	12/31/2024	\$11,664.00
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	Amount Received Page Total							
	Amount Paid Page Total							\$0.00
	Page Total			_				\$204,137.69
			Sheet UF			I		\$204,137.69

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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		==-						
								-
	Amount Received Total							\$0.00
	Amount Paid Total							\$204,137.69
	Total							\$204,137.09
	2 0 0 0 0			IED 11				\$204,137.69

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

lease set forth below the names of all authorities and fire districts that serve your municipality		
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#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)	
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